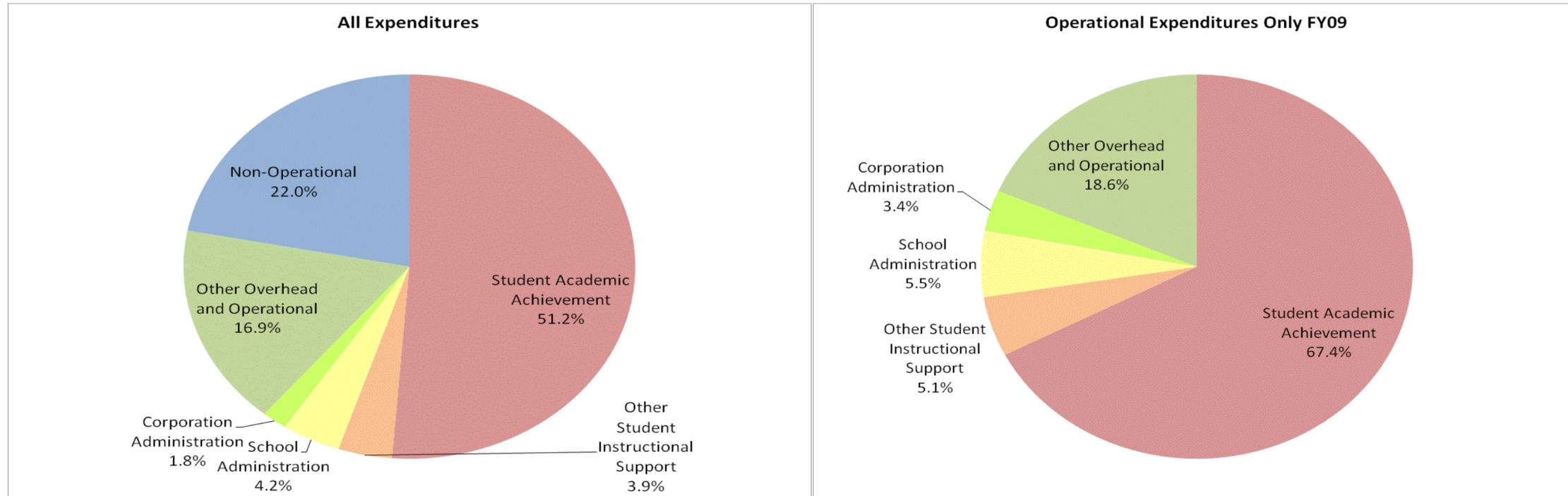


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Pike Township (5350)**

M S D Pike Township (5350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$34,825,617	48.7%	\$66,511,052	52.4%	\$61,549,240	48.1%	\$62,329,512	51.2%
Student Instructional Support	\$5,165,456	7.2%	\$8,936,171	7.0%	\$9,951,106	7.8%	\$9,810,868	8.1%
Overhead and Operational	\$13,672,546	19.1%	\$19,854,625	15.7%	\$24,603,826	19.2%	\$22,768,419	18.7%
Nonoperational	\$17,908,561	25.0%	\$31,526,258	24.9%	\$31,738,496	24.8%	\$26,745,806	22.0%
Not Categorized	\$0		\$0		\$0	n/a	\$80,000	
<b>Grand Total</b>	<b>\$71,572,180</b>		<b>\$126,828,105</b>		<b>\$127,842,669</b>	<b>-4%</b>	<b>\$121,734,604</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	55.9%	59.5%	55.9%	59.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$376,389	\$310,239	\$436,745		16%	41%
	11100 Regular Programs; Elementary	\$9,507,629	\$13,248,803	\$16,485,108	\$19,890,178	109%	50%	21%
	11200 Regular Programs; Middle/Junior High	\$5,588,186	\$8,159,563	\$8,664,363	\$10,446,299	87%	28%	21%
	11300 Regular Programs; High School	\$5,579,740	\$8,053,692	\$7,288,007	\$9,495,203	70%	18%	30%
	11480 Vocational Education; Industrial Education A	\$9,408	\$1,067	\$0	\$0	-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$101,370	\$143,114			41%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$444	\$544,567	\$517,094		> 500%	-5%
	11920 Other Regular Programs; Project 4R	\$7,018	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$357,267	\$460,977	\$625,848	\$718,690	101%	56%	15%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$2,375,042	\$2,914,268			23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,295,746	\$4,504,205	\$6,086,549	\$6,743,285	194%	50%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$181,606			
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$43,153	\$53,501	\$72,006		67%	35%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$171,563			
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$66,236	\$98,604			49%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$36,680	\$52,216			42%
	12350 Physical Impairment; Homebound	\$56,678	\$69,177	\$109,033	\$70,920	25%	3%	-35%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$127,865	\$191,455			50%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$176,921			
	12520 Culturally Different; Compensatory	\$0	\$0	\$63,715	\$8,668			-86%
	12610 Learning Disability	\$0	\$0	\$157,282	\$170,952			9%
	12710 Equal Opportunity At Risk	\$175,721	\$506,753	\$421,852	\$551,235	214%	9%	31%
	12810 Special Education Preschool	\$165,386	\$421,871	\$392,028	\$498,103	201%	18%	27%
	12900 Other Special Programs	\$558,708	\$1,447,955	\$1,722,943	\$1,588,812	184%	10%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,075	\$19,526	\$20,186	-\$104	-101%	-101%	-101%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,620	\$109	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$20,175			
	14100 Summer School Programs; Elementary	\$87,451	\$168,573	\$160,115	\$97,670	12%	-42%	-39%
	14200 Summer School Programs; Middle/Junior High School	\$6,413	\$8,027	\$99,377	\$55,668	> 500%	> 500%	-44%
	14300 Summer School Programs; High School	\$267,556	\$360,239	\$355,233	\$411,496	54%	14%	16%
	15100 Enrichment Programs; Non-Credit	\$15	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$1,500	\$21,307	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$339,052	\$203,272	\$142,922	\$211,901	-38%	4%	48%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$45,200	-\$45,200			-200%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$338,252	\$239,540	\$354,314	\$449,244	33%	88%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$330,228	\$536,228	\$195,315	\$82,835	-75%	-85%	-58%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,500	\$3,000	\$18,368		> 500%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$292,997	\$190,801	\$255,966	\$406,062	39%	113%	59%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$396,001	\$946,418	\$1,259,711	\$610,413	54%	-36%	-52%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,576	\$62,675	\$124,589	\$14,542	-41%	-77%	-88%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$54,147	\$128,662	\$203,499	\$159,697	195%	24%	-22%
	22210 Library/Media Services; Service Area Direction	\$74,218	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$738,787	\$719,131	\$818,078	\$952,395	29%	32%	16%
	22230 Library/Media Services; Audiovisual	\$53,123	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$427,283	\$23,551	\$43,188	\$14,169	-97%	-40%	-67%
	22290 Library/Media Services; Other Educational Media Services	\$21,999	\$195	\$16,163	\$19,868	-10%	> 500%	23%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$91,769	\$45,935	\$245,911		168%	435%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$60,988	\$184,477			202%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$321,909	\$1,160,023			260%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,876,091	\$2,618,796	\$292,982		-92%	-89%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$293,622	\$481,401			64%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$92,394	\$87,253			-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$117,077			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$753,547	\$1,469,106	\$1,004,390	\$1,142,918	52%	-22%	14%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$347	\$337			-3%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,509,329	\$2,775,903	\$1,527,538	\$0			
<b>Student Academic Achievement Total</b>		<b>\$30,035,036</b>	<b>\$49,139,178</b>	<b>\$55,695,111</b>	<b>\$62,329,512</b>	<b>108%</b>	<b>27%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$84,928	\$137,330	\$174,774	\$231,732	173%	69%	33%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$50,250	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$78,054	\$105,354			35%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$1,186,025	\$1,248,206	\$1,336,138	\$1,221,494	3%	-2%	-9%
	21230 Guidance Services; Appraisal Services	\$36,445	\$15,152	\$17,719	\$24,017	-34%	59%	36%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$30,222	\$58,937			95%
	21320 Health Services; Medical Services	\$423	\$83,228	\$99,918	\$152,406	> 500%	83%	53%
	21340 Health Services; Nurse Services	\$0	\$48,141	\$55,249	\$61,726		28%	12%
	21390 Health Services; Other Health Services	\$0	\$26,206	\$35,840	\$26,880		3%	-25%
	21420 Psychological Testing	\$9,630	\$335	\$3,592	\$952	-90%	184%	-73%
	21430 Psychological Counseling	\$251,100	\$355,789	\$473,870	\$540,909	115%	52%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$254,673	\$463,988	\$584,612	\$709,069	178%	53%	21%
	21810 Special Education Administration; Service Area Direction	\$191,874	\$103,582	\$212,470	\$233,276	22%	125%	10%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$938,488	\$1,448,155	\$602,648		-36%	-58%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$684,407			
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,464	\$60,216	\$31,142		> 500%	-48%
	24100 Office of The Principal	\$2,293,174	\$3,667,381	\$4,308,432	\$5,125,919	124%	40%	19%
<b>Student Instructional Support Total</b>		<b>\$4,358,520</b>	<b>\$7,092,290</b>	<b>\$8,919,261</b>	<b>\$9,810,868</b>	<b>125%</b>	<b>38%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$20,019	\$50,436	\$37,508	\$46,932	134%	-7%	25%
	23150 Board of Education; Legal Services	\$87,067	-\$1,335,960	\$153,116	\$202,444	133%		32%
	23190 Board of Education; Other Governing Body Services	\$7,130	\$6,551	\$6,635	\$8,211	15%	25%	24%
	23210 Executive Administration; Office of The Superintendent	\$182,697	\$221,934	\$290,551	\$440,168	141%	98%	51%
	23220 Executive Administration; Community Relations	\$110,984	\$112,015	\$129,743	\$321,327	190%	187%	148%
	23290 Executive Administration; Other Executive Administration Services	\$148,880	\$116,356	\$142,017	\$147,761	-1%	27%	4%
	25110 Fiscal Services; Office of The Business Manager	\$648,474	\$838,824	\$779,106	\$566,999	-13%	-32%	-27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$12,240	\$13,059	\$19,988	\$169,758	> 500%	> 500%	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$14,272	\$104,362			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$500			
	25191 Other Fiscal Services; Refund of Revenue	-\$5,925	\$11,034	\$24,808	\$25,691		133%	4%
	25193 Other Fiscal Services; Printed Forms	\$14,956	\$30,208	\$6,512	\$6,953	-54%	-77%	7%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,345	\$22,406	\$45,274	\$37,517	> 500%	67%	-17%
	25199 Other Fiscal Services; Other	\$0	\$0	\$18,886	\$35,202			86%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$17,043	\$127,978			> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$4,879	\$48,218			> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$5,339	\$60,512			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$140,538	\$182,597	\$196,299	\$116,120	-17%	-36%	-41%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	-\$192,264			
	25710 Personnel Services; Supervision of Personnel Services	\$151,183	\$144,137	\$340,219	\$409,666	171%	184%	20%
	25750 Personnel Services; Health Services	\$3,481	\$2,719	\$2,380	\$1,883	-46%	-31%	-21%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$13,170	\$153,292			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$120,862	\$230,581			91%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$23,271	\$217,240			> 500%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$43,047	\$16,009			-63%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$35,414			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$357,923			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$845,248	-\$62,694			-107%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	-\$1,448,331			
	25890 Other Technology Services	\$2,026	\$0	\$0	\$10,872	437%		
	25940 Settlements	\$0	\$0	\$15,233	\$0			-100%
	25990 Other Support Services, Central	\$199,824	\$259,491	\$177,188	-\$2,689	-101%	-101%	-102%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$20	\$0	\$99,961	\$196,813			97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,928,235	\$5,002,206	\$5,433,552	\$5,968,221	52%	19%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$189,132	\$95,609	\$77,409	\$104,187	-45%	9%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$316,873	\$1,073,472	\$1,670,555	-\$661,223	-309%	-162%	-140%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$300	\$0			
	26499 2007 Account Code - Other	\$207,050	-\$325,718	\$85,994	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$41,947	\$68,558	\$24,422	\$40,750	-3%	-41%	67%
	26600 Operation and Maintenance of Plant Services; Security Services	\$328,633	\$357,944	\$426,324	\$548,186	67%	53%	29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$501,755	\$623,672	\$917,316	\$4,037,219	> 500%	> 500%	340%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$155,599	\$76,388	\$6,295	\$14,501	-91%	-81%	130%
	27010 Student Transportation; Service Area Direction	\$136,505	\$160,870	\$233,651	\$396,794	191%	147%	70%
	27100 Student Transportation; Vehicle Operation	\$1,444,906	\$2,733,940	\$3,172,418	\$3,577,584	148%	31%	13%
	27200 Student Transportation; Monitoring Services	\$184,524	\$525,055	\$530,975	\$507,317	175%	-3%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$519,713	\$1,374,842	\$1,543,432	\$1,500,114	189%	9%	-3%
	27400 Student Transportation; Purchase of School Buses	\$659,869	\$1,228,066	\$1,392,847	\$400,462	-39%	-67%	-71%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Pike Township (5350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$99,745	\$151,221	\$249,713	\$400,000	301%	165%	60%
	27700 Student Transportation; Contracted Transportation Services	\$40,526	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$11,985	\$24,144	\$23,345	\$43,267	261%	79%	85%
	27910 Student Transportation; Bus Driver Training	\$10,623	\$8,873	\$792	\$593	-94%	-93%	-25%
	31100 Food Services Operations; Service Area Direction	\$62,148	\$158,240	\$287,915	\$347,158	459%	119%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$624,073	\$1,088,501	\$1,225,584	\$1,192,913	91%	10%	-3%
	31400 Food Services Operations; Food Purchases	\$986,246	\$1,668,259	\$1,889,270	\$1,710,081	73%	3%	-9%
	31900 Other Food Services	\$19,970	\$334,747	\$354,668	\$249,925	> 500%	-25%	-30%
<b>Overhead and Operational Total</b>		<b>\$12,196,977</b>	<b>\$17,104,697</b>	<b>\$23,119,331</b>	<b>\$22,768,419</b>	<b>87%</b>	<b>33%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$25,000	\$0			-100%
	33200 Community Recreation	\$18,915	\$42,507	\$46,285	\$75,469	299%	78%	63%
	33400 Athletic Coaches	\$349,559	\$578,665	\$653,818	\$763,345	118%	32%	17%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$1,000			
	33990 Other Community Services; Other	\$68,366	\$289,070	\$121,001	\$28,729	-58%	-90%	-76%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$635,656	\$3,273,381	\$10,148	\$26,709	-96%	-99%	163%
	43000 Facilities Acquisition and Construction; Professional Services	\$71,714	\$23,743	\$969,327	\$265,686	270%	> 500%	-73%
	45100 Building Acquisition, Construction and Improvements	\$4,021,645	\$6,609,160	\$4,359,753	\$4,472,262	11%	-32%	3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$57,000	\$233,301	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$2,719,967	\$1,080,903	\$1,418,448		-48%	31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$270,582	\$544,960	\$62,939		-77%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,337	\$5,383	\$28,826	\$25,835	210%	380%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,498	\$0	\$0	\$26,743	495%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$891,687	\$850,298	\$353,600	\$1,194,439	34%	40%	238%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$212,466	\$0	\$0	\$217,848	3%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,000	\$418,815	\$825,000		76%	97%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$361,516	\$418,860	\$11,513		-97%	-97%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$301,689	\$331,917	\$1,316,633	\$1,214,234	302%	266%	-8%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$809,925	\$126,097	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$11,197,074	\$13,716,075	\$20,532,200	\$14,417,250	29%	5%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$451,300	\$1,689,250			274%
	60700 Nonprogramed Charges; Scholarships	\$0	\$5,000	\$18,524	\$9,106		82%	-51%
<b>Nonoperational Total</b>		<b>\$17,838,605</b>	<b>\$30,590,491</b>	<b>\$31,476,049</b>	<b>\$26,745,806</b>	<b>50%</b>	<b>-13%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$547,661	\$839,118	\$460,207	\$0			
	26492 2007 Account Code - Social Security	\$2,685,754	\$4,071,163	\$2,125,389	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$355,872	\$145,012	\$0			
	26494 2007 Account Code - Group Insurance	\$3,878,885	\$10,922,308	\$5,622,444	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,264	\$107,409	\$44,124	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$18,478	\$6,605,578	\$235,741	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,143,042</b>	<b>\$22,901,448</b>	<b>\$8,632,917</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$0	\$80,000			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>			